

Norco Little League

Budget Overview: Budget_FY26_P&L - FY26 P&L

October 2025 - September 2026

	TOTAL
Income	
All Star & Future Star Player Fee	10,000.00
Carry Over Fall Funds	15,000.00
Fundraising	
Dine-In / Restaurant Night	1,000.00
Game Day Vendors	2,000.00
Hit A Thon Income	10,000.00
Norco Fair	500.00
Norco Horse Week Fair	500.00
Opening Day	
Raffle Baskets	2,500.00
Vendor Booths	500.00
Total Opening Day	3,000.00
Quakes Game	300.00
Total Fundraising	17,300.00
Interest	
Interest savings	50.00
Total Interest	50.00
Registration	
Fall Ball Registrations	45,000.00
Spring Registrations	80,000.00
Total Registration	125,000.00
SnackBar Income	21,000.00
SB Opt Out	10,000.00
Total SnackBar Income	31,000.00
Spirit Wear	600.00
Spirit Store	100.00
Total Spirit Wear	700.00
Sponsor Donations	
Sponsor/ Disneyland Donation	4,000.00
Sponsorship Programs	
Gold Sponsor	2,000.00
Platinum Sponsors	2,000.00
Scoreboard Sponsor	4,500.00
Silver Sponsor	12,000.00
Snack Bar Sponsor	1,000.00
Total Sponsorship Programs	21,500.00
Team Sponsors	6,250.00
Total Sponsor Donations	31,750.00
Volunteer Badge Fees	1,000.00
Total Income	\$231,800.00
GROSS PROFIT	\$231,800.00
Expenses	

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	TOTAL
All Star	
All Star - Little League International Fees	800.00
Total All Star	800.00
All Star/ TOC / Future Stars	
Tournament Fees	1,500.00
Trading Pins	1,000.00
Total All Star/ TOC / Future Stars	2,500.00
City of Norco Expenses	
Facility Rentals	40,000.00
Total City of Norco Expenses	40,000.00
Fallball Operations	
Baseballs	1,200.00
Total Fallball Operations	1,200.00
Field Expenses	5,000.00
Dirt	3,000.00
Field Renovations	1,000.00
Home Plates & Bases	2,000.00
Maintenance & Materials	5,000.00
Mule Repair & Maintenance	700.00
Tools	500.00
Total Field Expenses	17,200.00
Fundraising Expenses	
Beer Booth Expenses	400.00
Hit A Thon Prizes	1,800.00
Opening Day event	
Opening Day Contest Winners	150.00
Opening Day Supplies/Decorations	500.00
Permits	350.00
Total Opening Day event	1,000.00
Sponsor Expenses	
Sponsor Banners	500.00
Sponsor Plaques	800.00
Total Sponsor Expenses	1,300.00
Total Fundraising Expenses	4,500.00
Game Expenses	
Baseballs	5,000.00
Lineup Cards	350.00
Paint	3,100.00
Scorebooks	200.00
Total Game Expenses	8,650.00
Little League International	
Charter Fees/Insurance Fees	4,600.00
District 72 Player Fees	1,200.00

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Total Little League International	5,800.00
Office & Board Administration	
Attorney General Fees	100.00
Background checks	500.00
Bank Charges & Fees	30.00
Board Shirts	440.00
Computer & Software	400.00
QuickBooks Fees	1,500.00
Total Computer & Software	1,900.00
Form Printing	500.00
Name Badges	50.00
Live Scan	3,400.00
Name Badge Printer Ink	120.00
Total Name Badges	3,570.00
Office/Board Expenses	600.00
P.O. Box Fees	240.00
Presidents Discretionary Fund	420.00
Tablet (AT&T Wireless)	2,600.00
Team Parent Expenses	1,000.00
Total Office & Board Administration	11,900.00
Registration Expenses	
Sports Connect Fees	50.00
Spring Registrations refund	1,000.00
Total Registration Expenses	1,050.00
Snackbar Expenses	
License Fees	400.00
SB Equipment	800.00
SB Maintenance	400.00
SB Propane	3,000.00
SB Supplies	24,000.00
SB worker fee	10,000.00
Snack Bar Buy Out Refund	200.00
Total Snackbar Expenses	38,800.00
Taxes- Tax Preparation	600.00
Team Expenses	
Catcher's Gear	3,000.00
First-Aid	400.00
Manager And Coach Training	700.00
Manager Mayhem Day	1,000.00
Total Manager And Coach Training	1,700.00
Pictures	3,400.00
Practice Baseballs	1,000.00
Total Team Expenses	9,500.00

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	TOTAL
Trophies	
Team Trophies	5,300.00
Total Trophies	5,300.00
Umpire Expenses	
Umpire Equipment	1,500.00
Umpire Fees	30,000.00
Umpire Uniforms	500.00
Total Umpire Expenses	32,000.00
Uniforms	
All Star Coaches	500.00
All Star Uniforms	6,500.00
Fall Ball Uniforms	13,000.00
Spring Uniforms	32,000.00
Total Uniforms	52,000.00
Total Expenses	\$231,800.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00