

# Norco Little League

## Budget Overview: Budget\_FY26\_P&L - FY26 P&L

October 2025 - September 2026

	TOTAL
<b>Income</b>	
All Star & Future Star Player Fee	10,000.00
Carry Over Fall Funds	15,000.00
Fundraising	
Dine-In / Restaurant Night	1,000.00
Game Day Vendors	2,000.00
Hit A Thon Income	10,000.00
Norco Fair	500.00
Norco Horse Week Fair	500.00
Opening Day	
Raffle Baskets	2,500.00
Vendor Booths	500.00
<b>Total Opening Day</b>	<b>3,000.00</b>
Quakes Game	300.00
<b>Total Fundraising</b>	<b>17,300.00</b>
Interest	
Interest savings	50.00
<b>Total Interest</b>	<b>50.00</b>
Registration	
Fall Ball Registrations	45,000.00
Spring Registrations	80,000.00
<b>Total Registration</b>	<b>125,000.00</b>
SnackBar Income	21,000.00
SB Opt Out	10,000.00
<b>Total SnackBar Income</b>	<b>31,000.00</b>
Spirit Wear	600.00
Spirit Store	100.00
<b>Total Spirit Wear</b>	<b>700.00</b>
Sponsor Donations	
Sponsor/ Disneyland Donation	4,000.00
Sponsorship Programs	
Gold Sponsor	2,000.00
Platinum Sponsors	2,000.00
Scoreboard Sponsor	4,500.00
Silver Sponsor	12,000.00
Snack Bar Sponsor	1,000.00
<b>Total Sponsorship Programs</b>	<b>21,500.00</b>
Team Sponsors	6,250.00
<b>Total Sponsor Donations</b>	<b>31,750.00</b>
Volunteer Badge Fees	1,000.00
<b>Total Income</b>	<b>\$231,800.00</b>
<b>GROSS PROFIT</b>	<b>\$231,800.00</b>
<b>Expenses</b>	

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	TOTAL
All Star	
All Star - Little League International Fees	800.00
<b>Total All Star</b>	<b>800.00</b>
All Star/ TOC / Future Stars	
Tournament Fees	1,500.00
Trading Pins	1,000.00
<b>Total All Star/ TOC / Future Stars</b>	<b>2,500.00</b>
City of Norco Expenses	
Facility Rentals	40,000.00
<b>Total City of Norco Expenses</b>	<b>40,000.00</b>
Fallball Operations	
Baseballs	1,200.00
<b>Total Fallball Operations</b>	<b>1,200.00</b>
Field Expenses	5,000.00
Dirt	3,000.00
Field Renovations	1,000.00
Home Plates & Bases	2,000.00
Maintenance & Materials	5,000.00
Mule Repair & Maintenance	700.00
Tools	500.00
<b>Total Field Expenses</b>	<b>17,200.00</b>
Fundraising Expenses	
Beer Booth Expenses	400.00
Hit A Thon Prizes	1,800.00
Opening Day event	
Opening Day Contest Winners	150.00
Opening Day Supplies/Decorations	500.00
Permits	350.00
<b>Total Opening Day event</b>	<b>1,000.00</b>
Sponsor Expenses	
Sponsor Banners	500.00
Sponsor Plaques	800.00
<b>Total Sponsor Expenses</b>	<b>1,300.00</b>
<b>Total Fundraising Expenses</b>	<b>4,500.00</b>
Game Expenses	
Baseballs	5,000.00
Lineup Cards	350.00
Paint	3,100.00
Scorebooks	200.00
<b>Total Game Expenses</b>	<b>8,650.00</b>
Little League International	
Charter Fees/Insurance Fees	4,600.00
District 72 Player Fees	1,200.00

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	TOTAL
<b>Total Little League International</b>	<b>5,800.00</b>
Office & Board Administration	
Attorney General Fees	100.00
Background checks	500.00
Bank Charges & Fees	30.00
Board Shirts	440.00
Computer & Software	400.00
QuickBooks Fees	1,500.00
<b>Total Computer &amp; Software</b>	<b>1,900.00</b>
Form Printing	500.00
Name Badges	50.00
Live Scan	3,400.00
Name Badge Printer Ink	120.00
<b>Total Name Badges</b>	<b>3,570.00</b>
Office/Board Expenses	600.00
P.O. Box Fees	240.00
Presidents Discretionary Fund	420.00
Tablet (AT&T Wireless)	2,600.00
Team Parent Expenses	1,000.00
<b>Total Office &amp; Board Administration</b>	<b>11,900.00</b>
Registration Expenses	
Sports Connect Fees	50.00
Spring Registrations refund	1,000.00
<b>Total Registration Expenses</b>	<b>1,050.00</b>
Snackbar Expenses	
License Fees	400.00
SB Equipment	800.00
SB Maintenance	400.00
SB Propane	3,000.00
SB Supplies	24,000.00
SB worker fee	10,000.00
Snack Bar Buy Out Refund	200.00
<b>Total Snackbar Expenses</b>	<b>38,800.00</b>
Taxes- Tax Preparation	600.00
Team Expenses	
Catcher's Gear	3,000.00
First-Aid	400.00
Manager And Coach Training	700.00
Manager Mayhem Day	1,000.00
<b>Total Manager And Coach Training</b>	<b>1,700.00</b>
Pictures	3,400.00
Practice Baseballs	1,000.00
<b>Total Team Expenses</b>	<b>9,500.00</b>

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	TOTAL
Trophies	
Team Trophies	5,300.00
<b>Total Trophies</b>	<b>5,300.00</b>
Umpire Expenses	
Umpire Equipment	1,500.00
Umpire Fees	30,000.00
Umpire Uniforms	500.00
<b>Total Umpire Expenses</b>	<b>32,000.00</b>
Uniforms	
All Star Coaches	500.00
All Star Uniforms	6,500.00
Fall Ball Uniforms	13,000.00
Spring Uniforms	32,000.00
<b>Total Uniforms</b>	<b>52,000.00</b>
<b>Total Expenses</b>	<b>\$231,800.00</b>
NET OPERATING INCOME	\$0.00
<b>NET INCOME</b>	<b>\$0.00</b>